Agenda Item No. 2 Protect and Preserve Task Force Work Plan Progress



Indian Bend Wash and Parks

Receive and study information on maintenance needs



What needs, if any, should be funded by new tax?



What revenue and tax rate is needed?

McDowell Sonoran Preserve

Receive and study information on maintenance needs



What needs, if any, should be funded by new tax?



What revenue and tax rate is needed?

Other Needs

What other community priorities, if any, should be considered?



Receive and study information on community priorities



What priorities, if any, should be funded by new tax?



What revenue and tax rate is needed?

Tool Box

- Staff
- Commissions
- Masterplans / Studies
- Asset Management Plan/Program
- Community Surveys
- Financial records
- Financial projections

Consolidated Needs to be funded by new tax

Combined revenue and tax rate needed



Is there community support?



What is recommendation to Council?

